

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Bourne  
**Program Period:** 2014  
**Current Dates:** 03/01/14 - 03/31/14  
**Cumulative Dates:** 01/01/14 - 03/31/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	6,574	5,120.70	8	18,216	27,426.95	18	144,554.12	19.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
<b>LI Subtotal</b>	<b>6,574</b>	<b>5,120.70</b>	<b>8</b>	<b>18,216</b>	<b>27,426.95</b>	<b>18</b>	<b>144,554.12</b>	
LI % of Total	4.5%	4.8%	7.0%	3.2%	6.4%	6.9%	11.9%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	773	554.77	1	773	554.77	1	0.00	0.0%
Res Home Energy	32,783	77,201.34	77	78,231	148,633.35	143	772,170.00	19.2%
Energy Star HVAC	2,515	1,350.00	3	10,273	6,075.00	23	0.00	0.0%
Energy Star Lighting	14,456	779.30	3	59,595	3,861.28	6	0.00	0.0%
Energy Star Appliance	7,850	937.70	13	19,667	2,900.62	47	0.00	0.0%
<b>Res Subtotal</b>	<b>58,377</b>	<b>80,823.11</b>	<b>97</b>	<b>168,539</b>	<b>162,025.02</b>	<b>220</b>	<b>772,170.00</b>	
Res % of Total	39.7%	75.2%	84.3%	29.3%	37.8%	84.6%	63.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	1,113.25	2	0	13,009.00	2	0.00	0.0%
C&I Large Retrofit	0	0.00	0	107,293	52,096.50	4	0.00	0.0%
C&I Govt Large	0	686.75	2	0	20,816.00	4	0.00	0.0%
C&I Small Retrofit	3,360	3,947.94	4	47,460	33,640.68	9	198,653.01	16.9%
C&I Govt Small	0	4,747.33	1	87,190	98,869.83	1	97,844.02	101.0%
C&I Products & Services	78,889	11,013.00	1	146,551	20,483.00	2	0.00	0.0%
<b>C&amp;I Subtotal</b>	<b>82,249</b>	<b>21,508.27</b>	<b>10</b>	<b>388,494</b>	<b>238,915.01</b>	<b>22</b>	<b>296,497.03</b>	
C&I % of Total	55.9%	20.0%	8.7%	67.5%	55.8%	8.5%	24.4%	
<b>Report Total</b>	<b>147,200</b>	<b>107,452.08</b>	<b>115</b>	<b>575,248</b>	<b>428,366.98</b>	<b>260</b>	<b>1,213,221.15</b>	
Budget Comparison					308,570.81		1,213,221.15	25.4%